

DEPARTMENT VEHICLE REQUEST FY 2014-2015

<i>Items</i>	<i>Vehicle to Replace</i>	<i>County #</i>	<i>Mileage</i>	<i>Vehicle Requested</i>	<i>Cost</i>	<i>Dept Reason for Replacement</i>
SHERIFF'S DEPARTMENT						
1	2007 Dodge Durango	6	145,000	2015 Ford SUV	\$ 33,338	Mileage, Maintenance & Safety Issues
2	2008 Dodge Durango	10	142,000	2015 Ford SUV	\$ 33,338	Mileage, Maintenance & Safety Issues
3	2005 Ford Explorer	4	140,000	2015 Ford SUV	\$ 33,338	Mileage, Maintenance & Safety Issues
4	2008 Chevrolet Impala	8	115,000	2015 Ford AWD	\$ 30,582	Mileage, Maintenance & Safety Issues
5	2009 Chevrolet Impala	16	141,000	2015 Ford AWD	\$ 30,582	Mileage, Maintenance & Safety Issues
6	2008 Ford Crown Vic	48	148,000	2015 Ford AWD	\$ 30,582	Mileage, Maintenance & Safety Issues
7	2006 Chevrolet Impala	63	205,000	2015 Ford AWD	\$ 30,582	Mileage, Maintenance & Safety Issues
8	2004 Chevrolet Impala	117	148,000	2015 Ford AWD	\$ 30,582	Mileage, Maintenance & Safety Issues
9	2005 Ford Taurus	106	132,000	2015 Ford AWD	\$ 30,582	Mileage, Maintenance & Safety Issues
10	2005 Ford Truck	17	151,000	2015 Ford AWD	\$ 30,582	Mileage, Maintenance & Safety Issues
11	2008 Chevrolet Impala	38	120,000	2015 Ford AWD	\$ 30,582	Mileage, Maintenance & Safety Issues
12	2006 Chevrolet Impala	115	123,000	2015 Ford AWD	\$ 30,582	Mileage, Maintenance & Safety Issues
13	2007 Chevrolet Truck (Animal Control)	80	150,000	2015 Ford F-150	\$ 23,663	Mileage, Maintenance & Safety Issues
14	2006 Dodge Van (Jail)	286	235,000	2015 Ford AWD	\$ 30,582	Mileage, Maintenance & Safety Issues
DEPT. PROJECTED COST					\$ 429,497	
PUBLIC HEALTH - DHHS						
1	1999 Chevy Venture Van	723	99,727	2015 Dodge Van	\$ 23,000	Mechanical Issues & Repair Cost
2	2003 Chevrolet Silverado	744	181,221	2015 Ford F150	\$ 21,500	Maintenance & Repair Cost
DEPT. PROJECTED COST					\$ 44,500	
EMS						
1	2009 Chevy G4500 Ambulance	631	184,146	2015 Chevy G4500 Ambulance	\$ 150,000	Age, Miles, Repairs, Condition
2	2009 Chevy G4500 Ambulance	630	170,167	2015 Chevy G4500 Ambulance	\$ 150,000	Age, Miles, Repairs, Condition
3	2006 Ford F250 Supervisors Truck	623	254,000	2015 Ford F150 Extended Cab 4x4	\$ 26,600	Age, Miles, Repairs, Condition
DEPT. PROJECTED COST					\$ 326,600	
ENGINEERING & PUBLIC UTILITIES						
1	1997 Ford F150 Truck	311	256,752	2015 Chevrolet 2500 Truck	\$ 31,000	Age, Miles, Mechanical Failure
2	2001 Chevrolet 2500 Truck	337	174,700	2015 Chevrolet 2500 Truck	\$ 31,000	Age, Miles, Mechanical Failure
DEPT. PROJECTED COST					\$ 62,000	
ENGINEERING & PUBLIC UTILITIES- ADDRESSING						
1	1997 Ford F150 Truck	336	203,958	2015 Chevrolet 3500 Truck	\$ 42,000	Age, Miles, Mechanical Failure
DEPT. PROJECTED COST					\$ 42,000	

INSPECTIONS

1	2007 Ford F-150	458	131,000	2015 Ford F150	\$	22,000	Mileage, Maintenance & Repair Cost
					DEPT. PROJECTED COST	\$	22,000

DSS

1	1993 Plymouth Acclaim	833	147,523	2015 Dodge Van	\$	21,322	Mileage, Maintenance & Repair Cost
2	1996 Chevrolet Caprice	821	211,500	2015 Dodge Avenger	\$	18,507	Mileage, Maintenance & Repair Cost
3	1997 Ford Van	809	172,535	2015 Dodge Van	\$	21,322	Mileage, Maintenance & Repair Cost
					DEPT. PROJECTED COST	\$	61,151

TOTAL REPLACEMENTS PROJECTED COST \$ 987,748

ADDITIONAL VEHICLE REQUESTS

<i>Requested Vehicle</i>	<i>Qty</i>	<i>Cost per Each</i>	<i>Reason for Additional Vehicle</i>
SHERIFF'S DEPARTMENT			
1 2015 Chevrolet Impala	1	\$ 26,185	New position which requires car
		DEPT. PROJECTED COST	\$ 26,185

LANDFILL

1	Roll-off Truck	1			\$	161,000	Age, Safety, & taking over hauling of recycling containers to markets.
					DEPT. PROJECTED COST	\$	161,000

TOTAL ADDITIONALS PROJECTED COST \$ 187,185

TOTAL PROJECTED COSTS FOR ALL VEHICLE REQUESTS \$ 1,174,933