

	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
GENERAL GOVERNMENT										
Governing Body	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00
Administration	1.50	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00
Public Information Office	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Risk Management	0.75	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Personnel/Switchboard	4.00	4.00	4.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00
Purchasing/Central Services	3.80	3.80	3.80	2.80	2.80	2.00	2.00	2.00	2.00	2.00
Budget & Performance	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Finance	7.00	7.00	7.00	7.00	7.00	8.00	7.00	7.00	7.00	7.00
Tax	28.00	27.00	27.00	27.00	26.00	27.00	27.00	27.00	26.00	26.00
Legal	3.90	4.40	4.40	4.40	4.40	4.40	4.40	4.40	3.40	3.40
Elections	4.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Register of Deeds	11.00	11.00	11.00	10.00	10.00	10.00	10.00	10.00	7.00	7.00
Information Services	6.00	6.00	6.00	6.00	6.00	6.00	7.00	7.00	7.00	7.00
GIS	2.00	2.00	3.00	3.00	4.00	3.00	3.00	3.00	3.00	3.00
Envir. & Eng. Services	15.00	15.00	15.00	15.00	16.00	16.00	16.00	15.00	15.00	15.00
Facilities Projects	2.00	2.00	2.00	2.00	2.00	2.00	2.00	-	-	-
Old Wentworth School	1.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
<i>Total</i>	92.95	92.70	93.70	89.70	91.70	91.90	91.90	88.90	83.90	83.90
PUBLIC SAFETY										
Sheriff	90.00	90.00	91.00	87.00	91.00	91.00	88.00	95.00	96.00	96.00
Jail	25.00	25.00	25.00	25.00	28.00	28.00	54.00	47.00	47.00	47.00
Jail Annex	18.00	18.00	18.00	18.00	18.00	18.00	-	-	-	-
Animal Control	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Pre Trial Services	1.00	2.00	2.00	2.00	3.00	3.00	3.00	2.00	1.00	1.00
Animal Shelter	-	-	-	-	-	3.00	3.00	6.00	6.00	6.00
Inspections	7.00	7.00	7.00	6.00	6.00	5.00	5.00	5.00	3.00	3.00
Planning	5.00	5.00	5.00	5.00	5.00	5.00	3.00	3.00	3.00	3.00
Code Enforcement	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Central Permitting	-	-	-	-	-	-	-	-	3.00	3.00
Emergency Medical Services	54.00	54.00	54.00	53.00	53.00	53.00	59.00	59.00	59.00	59.00
Fire Marshal	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Communications	17.00	17.00	17.00	17.00	17.00	17.00	17.00	18.00	18.00	26.00
Emergency Management	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00
<i>Total</i>	229.00	230.00	230.00	224.00	232.00	233.00	242.00	245.00	246.00	254.00
ECONOMIC DEVELOPMENT										
Economic Development	-	-	-	-	2.00	2.00	2.00	2.00	2.00	2.00
Cooperative Extension	8.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
Soil Conservation	3.00	3.00	3.00	2.80	2.80	2.80	2.80	2.80	2.80	2.80
<i>Total</i>	11.00	11.00	11.00	9.80	11.80	11.80	11.80	11.80	11.80	11.80
HUMAN SERVICES										
Public Health	87.00	85.00	85.00	85.00	83.00	83.00	79.00	77.00	75.00	74.00
Mental Health	93.77	80.45	80.45	65.60	-	-	-	-	-	-
Social Services	138.50	139.00	143.00	141.00	145.00	145.00	141.00	139.00	139.00	139.00
Veterans Services	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Youth Involvement	8.00	8.00	8.00	9.00	8.00	8.00	8.00	8.00	9.00	9.00
Head Start	46.00	45.00	41.00	41.00	41.00	41.00	41.00	41.00	39.00	39.00
<i>Total</i>	375.27	359.45	359.45	342.60	278.00	278.00	270.00	266.00	263.00	262.00
CULTURAL										
Library	34.50	30.00	31.00	31.00	30.50	30.50	30.50	30.50	31.00	31.00
<i>Total</i>	34.50	30.00	31.00	31.00	30.50	30.50	30.50	30.50	31.00	31.00
ENTERPRISE FUND										
Landfill	12.00	12.00	12.00	11.00	11.00	11.00	11.00	12.00	12.00	13.00
Water & Sewer	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00
<i>Total</i>	15.00	15.00	15.00	14.00	14.00	14.00	14.00	16.00	16.00	17.00
TOTAL EMPLOYEES	<u>757.72</u>	<u>738.15</u>	<u>740.15</u>	<u>711.10</u>	<u>658.00</u>	<u>659.20</u>	<u>660.20</u>	<u>658.20</u>	<u>651.70</u>	<u>659.70</u>
% Change		(0.03)	0.00	(0.04)	(0.07)	0.002	0.002	(0.003)	(0.010)	0.012