

**ROCKINGHAM COUNTY
CAPITAL OUTLAY REQUESTS/RECOMMENDATIONS
2014-15 FISCAL YEAR**

<u>DEPARTMENT</u>	<u>CAPITAL OUTLAY ITEM</u>	<u>AMOUNT REQUESTED</u>	<u>MANAGER RECOMMENDED</u>	<u>ACCT</u>
ANIMAL CONTROL	1 2015 Ford F-150 Truck	\$ 23,663	\$ -	7015
CODE ENFORCEMENT	Truck	\$ 22,000	\$ -	7015
EMS	1 Auto Pulse Charging Station & Batteries	\$ 2,000	\$ -	
	6 Globe Protective EMS Gear	\$ 6,750	\$ 3,375	3
			<u>\$ 3,375</u>	7010
	1 Laradal Airway Training Manikin	\$ 2,000	\$ -	
	2 G4500 Ambulances	\$ 300,000	\$ 300,000	
	1 Supervisors Truck	\$ 38,000	\$ 38,000	
	1 Stryker Stretchers	\$ 222,278	\$ 97,500	
		<u>\$ 571,028</u>	<u>\$ 435,500</u>	7015
EMS MANAGEMENT	7 Firmware upgrade to Motorola Radio	\$ 6,300	\$ 6,300	7
	50 Chairs for Training Room	\$ 2,750	\$ -	
	30 Tables for Training Room	\$ 2,190	\$ -	
	3 Set (4) Tires	\$ 2,250	\$ -	
	1 Mobile Radio	\$ 5,664	\$ -	
			<u>\$ 6,300</u>	7010
	1 EOC Shelter	\$ 249,000	\$ -	
	1 UTV with medical back and trailer	\$ 24,170	\$ -	
	1 EOC Readiness (2 55" Monitors, software Conference Table, 10 Conference Chairs)	\$ 54,000	\$ -	
	1 Elliot Accountability System	\$ 14,683	\$ -	
		<u>\$ 361,007</u>	<u>\$ -</u>	7015
ENVIR ENGINEERING	2 Salt Spreaders	\$ 3,400	\$ -	
	Equipment/Material Allowance-Security	\$ -	\$ 55,000	7010
	1 Roof Repairs at Museum	\$ 16,000	\$ -	
	1 Roof Repairs at Old Jail	\$ 20,000	\$ -	
	1 Asphalt Repair Gov Ctr, DSS parking areas	\$ 360,634	\$ -	
	1 Demolish the Old Magistrates Building	\$ 5,683	\$ 5,683	
	1 Gast Water Jetter	\$ 7,500	\$ -	
	1 Diamond 16ft boom mower	\$ 18,700	\$ -	
	1 John Deere Z930 Commercial Mower	\$ 11,000	\$ -	
	2 Snow Plows	\$ 7,200	\$ -	
	2 2014 Chev 2500	\$ 64,000	\$ -	
		<u>\$ 514,117</u>	<u>\$ 60,683</u>	7015
ENV (WENTWORTH SCH)	1 Roof Flashing Repair Old Wentworth Sch.	\$ 5,000	\$ 5,000	7015
ENVIRON (ADDRESSING)	1 2014 Chev 3500 with crane body	\$ 42,000	\$ -	7015
FIRE MARSHAL	5 Motorola Monitor VI High Band Pagers	\$ 2,500	\$ -	7010

INFOR TECHNOLOGY	1 Workstations	\$ 15,000	\$ 8,000	
	1 Monitors	\$ 2,000	\$ 1,500	
	1 Docking Stations and Adapters	\$ 2,500	\$ 2,000	
			<u>\$ 11,500</u>	7010
	5 Mobile Printers	\$ 1,500	\$ 1,000	3
	1 Voicemail System Upgrade	\$ 65,000	\$ 65,000	
	1 Network Upgrade-Library Admin Office	\$ 12,000	\$ 12,000	
	1 FTR Recording Software	\$ 5,000	\$ 5,000	
	1 Contingency	\$ 3,000	\$ 2,000	
		<u>\$ 106,000</u>	<u>\$ 85,000</u>	7015
INSPECTIONS	Truck	\$ 22,000	\$ -	7015
JAIL	1 2015 Ford Inceptor AWD	\$ 30,082	\$ 30,082	
	6 P25 Flash Key	\$ 1,200	\$ -	
		<u>\$ 31,282</u>	<u>\$ 30,082</u>	7015
LIBRARY	1 Eden Roof Repair	\$ 43,480	\$ 43,480	
	1 Reidsville Roof Repair	\$ 4,230	\$ 4,230	
	1 Vera Holland & Stoneville Library Repairs	\$ 24,191	\$ -	
	1 Repair Library Administration Building	\$ 19,415	\$ -	
	1 Elevator Repair in Reidsville	\$ 11,000	\$ -	
	<u>\$ 102,316</u>	<u>\$ 47,710</u>	7015	
PUBLIC HEALTH	5 Ipad	\$ 2,625	\$ 2,625	
	2 Laptop Computer	\$ 1,550	\$ 1,550	
	1 60" Television Monitor	\$ 1,050	\$ 1,050	
	1 Medical Grade Vaccine Freezer	\$ 800	\$ 800	
	1 Spectra Precision LL300 Laser Level	\$ 860	\$ -	
	1 Digital Weight Scale	\$ 950	\$ 950	
	1 Flagship File Center	\$ 825	\$ 825	
	23 Laptop Computers with 3 year Warranty	\$ 17,825	\$ 17,825	
	1 PC (Tower Replacement) 2 Year Warranty	\$ 625	\$ 625	
	1 Dentrix Enterprise EDHR with HL7	\$ 58,000	\$ 58,000	
	1 2015 Dodge Grand Caravan or Equivalent	\$ 23,000	\$ 23,000	
	1 2015 F150 Pickup Truck w/ Tonneau Cover	\$ 21,500	\$ -	
	1 Trimble Software Updates for GPS Units	\$ 2,900	\$ -	
	<u>\$ 132,510</u>	<u>\$ 107,250</u>		
REGISTER OF DEEDS	1 Plat Cabinet	\$ 2,600	\$ -	
	1 Seal Embosser	\$ 1,000	\$ -	
		<u>\$ 3,600</u>	<u>\$ -</u>	7010
SHERIFF	77 P25 Flash Key	\$ 15,400	\$ -	
	10 Replacement Radio's	\$ 5,740	\$ 5,740	
		<u>\$ 21,140</u>	<u>\$ 5,740</u>	7010
	3 2015 Ford SUV	\$ 100,014	\$ -	
	9 2015 Ford Inceptor AWD	\$ 275,238	\$ 350,000	
	1 2015 Chevy Impala	\$ 26,185	\$ -	
	1 Bar Coding for Evidence	\$ 13,000	\$ -	
	<u>\$ 414,437</u>	<u>\$ 350,000</u>	7015	
SOCIAL SERVICES	3 Vehicles	63,005	63,005	7015
TOTAL		<u>\$ 2,416,465</u>	<u>1,211,145</u>	

LANDFILL	1 Recycling Rolloff Truck	\$ 165,000	\$ 165,000	
	1 RC Gov Recycling Upgrade	\$ 68,000	\$ 68,000	
	2 40-Yard Open Top Rolloff Containers	\$ 11,500	\$ 11,500	
	1 Landfill Paving Project	\$ 454,361	\$ 454,361	
	1 John Deere XUV 855D All Terrain Veh.	\$ 11,240	\$ 11,240	
	1 John Deere HPX All Terrain Vehicle	\$ 9,704	\$ 9,704	
	1 Standup Lawnmower	\$ 2,500	\$ 2,500	
		<u>\$ 722,305</u>	<u>\$ 722,305</u>	7015
SEWER FUND	1 Gas Dectector	\$ 1,215	\$ 1,215	7010
WATER FUND	1 Monroeton Booster Station	\$ 35,000	\$ 35,000	
	1 GPS Unit	\$ 12,500	\$ -	
	1 24 Foot Enclosed Trailer	\$ 6,511	\$ -	
		<u>\$ 54,011</u>	<u>\$ 35,000</u>	7015
	Total Enterprise Funds	<u>\$ 777,531</u>	<u>\$ 758,520</u>	