

ROCKINGHAM COUNTY

2013-14 BUDGET IN BRIEF

Total General Fund:	\$	87,907,985	Total Property Valuation:	\$	6,901,484,696
Total Solid Waste Fund:	\$	3,662,172	One Penny Generates:	\$	670,050
Total Water Fund	\$	781,860	Approved Tax Rate:	\$	0.696
Total Sewer Fund	\$	964,881	Estimated Current Year Tax Levy:	\$	47,927,862

Amounts Approved for Appropriation by Department

Governing Body	\$	235,097	Sheriff	\$	7,295,304
County Manager		255,817	Jail		3,513,557
Public Information Office		88,199	Pre-Trial Services		48,704
Risk Management		104,177	Emergency Services		176,755
Human Resources		416,061	Fire Marshal		398,185
Budgeting & Performance		90,785	Inspections		258,108
Finance		518,503	Code Enforcement		150,164
Tax		1,831,890	Planning		241,024
Legal		311,427	Central Permitting		140,462
Facility Fees		562,405	Medical Examiner		40,000
Elections		444,498	EMS		5,657,139
Register of Deeds		550,304	Animal Control		215,454
Central Services		174,518	Animal Shelter		507,499
Information Services		1,063,610	Jury Selection		4,700
GIS		268,153	Juvenile Court		100,000
Environmental & Eng.		1,235,654	Communications		1,281,131
Non Departmental		3,856,141	Total Public Safety	\$	20,028,186
Total General Government	\$	12,007,239			
			Airport		86,667
Public Health		5,824,340	Economic Development		2,129,603
Mental Health		551,999	Economic Dev. Commission		137,102
Social Services		16,776,272	Cooperative Extension		230,221
Veterans Services		60,450	Soil Conservation		161,144
Youth Involvement		1,044,387	Total Economic Development	\$	2,744,737
Council on Aging		1,007,752			
Help		36,900	Public Schools-Current		15,834,840
Sentencing Alternatives		15,750	Public Schools-Capital		1,151,525
Head Start		1,694,158	Rockingham Comm. College		2,389,473
Total Human Services	\$	27,012,008	Total Education	\$	19,375,838
General Government		12,007,239	Library		1,807,786
Public Safety		20,028,186	Arts		9,000
Human Services		27,012,008	Total Cultural	\$	1,816,786
Economic Development		2,744,737			
Cultural		1,816,786	Transfers to Other Funds		4,623,191
Education		19,375,838	Contingency		300,000
Miscellaneous		4,923,191	Total Other	\$	4,923,191
TOTAL		87,907,985	Total General Fund	\$	87,907,985