

# ROCKINGHAM COUNTY

## 2016-17 BUDGET IN BRIEF

<b>Total General Fund:</b>	\$ 92,304,080	<b>Total Property Valuation:</b>	\$ 7,120,315,029
<b>Total Solid Waste Fund:</b>	\$ 3,259,102	<b>One Penny Generates:</b>	\$ 699,798
<b>Total Water Fund</b>	\$ 695,646	<b>Approved Tax Rate:</b>	\$ 0.696
<b>Total Sewer Fund</b>	\$ 880,362	<b>Estimated Current Year Tax Levy:</b>	\$ 48,705,964

### Amounts Approved for Appropriation by Department

Governing Body	\$ 243,515	Sheriff	\$ 8,117,775
County Manager	279,241	Jail	3,807,499
Public Information Office	115,477	Court Services	61,224
Risk Management	105,089	Emergency Services	118,397
Human Resources	395,287	Fire Marshal	427,480
Budgeting & Performance	156,712	Inspections	280,750
Finance	590,718	Code Enforcement	178,260
Tax	1,881,548	Planning	249,548
Legal	290,041	Central Permitting	174,899
Elections	459,371	Medical Examiner	55,000
Register of Deeds	568,347	EMS	6,384,822
Central Services	151,894	Animal Control	228,263
Information Services	1,293,808	Animal Shelter	571,511
GIS	272,788	Jury /Juvenile / Forestry	118,838
Public Services	1,874,899	Communications	1,966,359
Non Departmental	2,366,722	<b>Total Public Safety</b>	<u>\$ 22,740,625</u>
<b>Total General Government</b>	<u>\$ 11,045,457</u>		
		Airport	86,667
Public Health	6,118,786	Economic Development	608,008
Mental Health	604,330	Economic Dev. Projects	1,252,014
Social Services	19,772,892	Cooperative Extension	270,020
Veterans Services	70,222	Soil Conservation	163,580
Youth Services	916,152	<b>Total Economic Development</b>	<u>\$ 2,380,289</u>
ADTS	1,024,759		
Other Agencies	65,550	Public Schools-Current	15,834,840
Head Start	1,799,743	Public Schools-Capital	882,525
<b>Total Human Services</b>	<u>\$ 30,372,434</u>	Rockingham Comm. College	2,332,404
		<b>Total Education</b>	<u>\$ 19,049,769</u>
General Government	11,045,457	Library	2,033,743
Public Safety	22,740,625	Cultural - Other	97,320
Human Services	30,372,434	<b>Total Cultural</b>	<u>\$ 2,131,063</u>
Economic Development	2,380,289		
Cultural	2,131,063	Transfers to Other Funds	4,434,443
Education	19,049,769	Contingency	150,000
Miscellaneous	4,584,443	<b>Total Other</b>	<u>\$ 4,584,443</u>
<b>TOTAL</b>	<u>92,304,080</u>	<b>Total General Fund</b>	<u><u>\$ 92,304,080</u></u>