



Rockingham County, North Carolina 911 Consolidation Project

Monthly Progress Report

December, 2013

Activity	This Period	Next Period
1. Design	<ul style="list-style-type: none">• N/A	<ul style="list-style-type: none">• N/A
2. Permits	<ul style="list-style-type: none">• N/A	<ul style="list-style-type: none">• N/A
3. Construction	<ul style="list-style-type: none">• Construction activities on site included the following:<ul style="list-style-type: none">-Install interior foundation drain-Continued dewatering of site-Continued CMU foundation walls to completion-Electrical under-slab rough-in ongoing/completed-Site utilities continuing to completion by months end-Verizon contractor on site-Site grading ongoing-Grouting/waterproofing of CMU walls-Beginning slab-on grade preparation• It should be noted that there have been multiple rain days in early December resulting in lost time on site due to unsuitable conditions• Due to unsuitable soil conditions and continuing rain, discussions occurred regarding removal of unsuitable soil and the delivery of new materials (stone) and its compaction to continue work and to minimize further delays• After multiple discussions with the County's Engineering Department, the Architect and MCP, a	



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	<p>recommendation was made to the Governance Board to consider several change orders to facilitate the construction activity. Given that there were sufficient funds in the Construction Contingency for these issues, the Chairman with consideration from the majority of Board members approved this joint recommendation. It should be noted that these change orders did not exceed the approved line item or the total grant budget.</p> <ul style="list-style-type: none">• The milestone date for the proposed changes in construction approach is 12-30-13 for the contractor to include pouring the slab for the building. Assuming these milestones are met, then the project will be back on schedule by early February.	
4. Communications Systems	<ul style="list-style-type: none">• Numerous meetings have occurred involving Time Warner Cable, AT&T, Verizon Wireless, the County and the consultants regarding the design of fiber optic cables at the project site.• The Governance Board approved a recommendation to seek a quote from SunGard for an RMS project and a definitive schedule with a not-to-exceed budget of \$725,000 in order to achieve Commissioner Board approval by 1-20-14• MCP requested approval from the Governance Board to approve a final proposal from Motorola for radio console equipment which was accepted unanimously.• A request was made by MCP and the County CIO to procure IT services from GovConnection not to exceed \$25,000 in order to finalize the design of all IT equipment of the proposed PSAP, with the Board voting unanimously in favor of the request.	<ul style="list-style-type: none">• A Proposed Change Order for the Fiber installation will likely be provided in the New Year.

