

# ROCKINGHAM COUNTY

## 2010-11 BUDGET IN BRIEF

<b>Total General Fund:</b>	\$ 79,770,745	<b>Total Property Valuation:</b>	\$ 6,071,000,000
<b>Total Solid Waste Fund:</b>	\$ 3,471,706	<b>One Penny Generates:</b>	\$ 588,295
		<b>Approved Tax Rate:</b>	\$ 0.715
		<b>Estimated Current Year Tax Levy:</b>	\$ 39,121,634

### Amounts Approved for Appropriation by Department

Governing Body	\$ 264,348	Sheriff	\$ 5,947,375
County Manager	200,508	Jail	3,697,568
Public Information Office	79,772	Day Reporting Center	227,109
Risk Management	93,009	Emergency Services	181,712
Personnel/Purchasing	299,799	Fire Marshal	369,894
Budgeting & Performance	84,035	Inspections	327,047
Finance	498,067	Code Enforcement	362,188
Tax	1,704,134	Planning	134,438
Legal	341,067	Medical Examiner	50,000
Facility Fees	325,651	EMS	4,441,719
Elections	444,765	Animal Control	309,056
Register of Deeds	645,756	Animal Shelter	197,064
Central Services	176,872	17A Gang Violence Grant	234,058
Information Services	878,288	Jury Selection	3,500
GIS	286,648	Juvenile Court	80,000
Environmental & Eng.	1,129,968	Communications	1,089,048
Facilities Projects	125,910	<b>Total Public Safety</b>	\$ 17,651,776
Non Departmental	1,833,648	Airport	86,667
<b>Total General Government</b>	\$ 9,412,245	Economic Development	998,190
Public Health	5,754,465	Economic Dev. Commission	129,817
Mental Health	600,000	Cooperative Extension	222,939
Social Services	15,980,178	Soil Conservation	166,103
Veterans Services	60,668	<b>Total Economic Development</b>	\$ 1,603,716
Youth Involvement	1,084,875	Public Schools-Current	15,834,840
Council on Aging	898,670	Public Schools-Capital	1,151,525
Help	36,900	Rockingham Comm. College	2,326,430
Sentencing Alternatives	15,750	<b>Total Education</b>	\$ 19,312,795
Head Start	1,714,603	Library	1,751,367
Vocational Rehabilitation		Arts	9,000
<b>Total Human Services</b>	\$ 26,146,109	<b>Total Cultural</b>	\$ 1,760,367
General Government	9,412,245	Transfers to Other Funds	3,583,737
Public Safety	17,651,776	Contingency	300,000
Human Services	26,146,109	Total Other	\$ 3,883,737
Economic Development	1,603,716	<b>Total General Fund</b>	\$ 79,770,745
Cultural	1,760,367		
Education	19,312,795		
Miscellaneous	3,883,737		
<b>TOTAL</b>	79,770,745		