

ROCKINGHAM COUNTY

2009-10 BUDGET IN BRIEF

Total General Fund:	\$	80,318,265	Total Property Valuation:	\$	6,011,000,000
Total Solid Waste Fund:	\$	3,215,933	One Penny Generates:	\$	581,820
			Approved Tax Rate:	\$	0.715
			Estimated Current Year Tax Levy:	\$	38,690,990

Amounts Approved for Appropriation by Department

Governing Body	\$	261,005	Sheriff	\$	6,292,011
County Manager		195,602	Jail		3,216,115
Public Information Office		76,374	Day Reporting Center		157,463
Risk Management		99,329	Emergency Services		153,544
Personnel/Purchasing		287,596	Fire Marshal		367,077
Budgeting & Performance		79,060	Inspections		389,161
Finance		495,276	Code Enforcement		394,364
Tax		1,646,308	Planning		129,132
Legal		333,528	Medical Examiner		50,000
Facility Fees		254,132	EMS		4,288,811
Elections		471,595	Animal Control		368,931
Register of Deeds		667,558	Jury Selection		3,500
Central Services		150,684	Juvenile Court		75,000
Information Services		882,426	Communications		1,038,504
GIS		279,116	Total Public Safety	\$	<u>16,923,613</u>
Environmental & Eng.		994,329	Airport		103,334
Facilities Projects		124,761	Economic Development		1,307,105
Non Departmental		<u>1,575,722</u>	Economic Dev. Commission		214,777
Total General Government	\$	<u>8,874,401</u>	Cooperative Extension		208,974
Public Health		5,754,540	Soil Conservation		162,368
Mental Health		1,550,000	Total Economic Development	\$	<u>1,996,558</u>
Social Services		16,055,353	Public Schools-Current		15,834,840
Veterans Services		59,523	Public Schools-Capital		1,151,525
Youth Involvement		589,021	Rockingham Comm. College		2,326,430
Council on Aging		881,323	Total Education	\$	<u>19,312,795</u>
Help		36,900	Library		1,771,966
Sentencing Alternatives		15,750	Arts		8,000
Head Start		1,625,036	Total Cultural	\$	<u>1,779,966</u>
Vocational Rehabilitation		-	Transfers to Other Funds		4,563,486
Total Human Services	\$	<u>26,567,446</u>	Contingency		300,000
General Government		8,874,401	Total Other	\$	<u>4,863,486</u>
Public Safety		16,923,613	Total General Fund	\$	<u><u>80,318,265</u></u>
Human Services		26,567,446			
Economic Development		1,996,558			
Cultural		1,779,966			
Education		19,312,795			
Miscellaneous		<u>4,863,486</u>			
TOTAL		<u>80,318,265</u>			